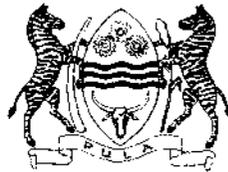


THE APPROPRIATION (1967/68) ACT, 1967

No. 1



of 1967

AN ACT TO AUTHORISE THE PAYMENT OUT OF THE CONSOLIDATED FUND OF A SUM OF MONEY FOR THE SERVICES OF THE YEAR ENDING ON THE 31ST MARCH, 1968

Date of Assent: 31st March, 1967.

Date of Commencement: 1st April, 1967.

ENACTED by the Parliament of Botswana

Short Title.

1. This Act may be cited as the Appropriation (1967/68) Act, 1967.

Expenditure of R14,113,632 Authorised.

2. The Minister of Finance may issue by warrant for the payment out of the Consolidated Fund for the services of Botswana during the year ending on the 31st March, 1968, of the sum of fourteen million, one hundred and thirteen thousand, six hundred and thirty two rand.

Appropriation Thereof.

3. The sum authorised by this Act shall be appropriated and applied to the services set out in the Schedule in the amounts set opposite thereto.

SCHEDULE

Head No.	Services	Amount
PART I		R
1	Office of the President	1,633,117
2	Ministry of Finance	1,312,912
3	Ministry of Home Affairs	370,699
4	Ministry of Agriculture	1,926,134
5	Ministry of Labour and Social Services	1,603,245
6	Ministry of Commerce, Industry & Water Affairs	748,881
7	Ministry of Local Government and Lands	1,016,069
8	Ministry of Works and Communications	1,775,366
9	Appropriations	2,800,000
10	Administration of Justice	52,142
11	Attorney-General	48,804
12	Audit	38,888
13	Public Service Commission	18,524
14	Overseas Aid Scheme	460,612
PART II		
D2/1	Borehole Maintenance Units	21,650
D2/2	Water Branch Training	9,220
D2/6	Rural Surface Water Supplies	8,776
D2/8	Game Protection (Wild Life Conservation)	4,000
D2/9	Chobe Game Reserve	3,952
D2/10	Mineral Exploration	49,149
D3/1	Disease Control	42,228
D3/8	Central Research Station	9,444
D3/9	Crop Protection	23,942
D5/1	Training (Surveyor-General)	9,279
D5/3	Town and General Mapping	4,114
D6/1	Francistown Secondary School	8,184
D6/2	Junior Secondary Schools	15,000
D6/3	Francistown Teacher Training College	20,000
D6/4	U.B.L.S.	50,000
D6/6	Gaberones Hospital (Phase II)	29,301
TOTAL		<u>R14,113,632</u>

Passed by the National Assembly this day, the 31st March, 1967.

G.T. MATENGE,
Clerk of the National Assembly